

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS
AGENDA ITEM TRANSMITTAL**

(1) DEPARTMENT Sheriff - Coroner	(2) MEETING DATE 3/10/2015	(3) CONTACT/PHONE Ian Parkinson/781-4540	
(4) SUBJECT Request to authorize a budget adjustment in FC 136 – Sheriff-Coroner in the amount of \$32,000 from the Sexual Assault Felony Enforcement (SAFE) Trust Fund to purchase a vehicle and corresponding amendment to the fixed asset list to include the vehicle. All Districts.			
(5) RECOMMENDED ACTION It is recommended that your Board: 1. Authorize a budget adjustment in FC 136 – Sheriff-Coroner in the amount of \$32,000 from the Sexual Assault Felony Enforcement (SAFE) Trust Fund (5935022204) as the financing source and increase Other Charges appropriation by \$32,000 to purchase a vehicle by 4/5 vote, and 2. Amend the fixed asset list for the Sheriff's Office to include the vehicle in the amount of \$32,000.			
(6) FUNDING SOURCE(S) SAFE Trust Fund	(7) CURRENT YEAR FINANCIAL IMPACT \$32,000	(8) ANNUAL FINANCIAL IMPACT \$8,100	(9) BUDGETED? No.
(10) AGENDA PLACEMENT <input checked="" type="checkbox"/> Consent <input type="checkbox"/> Presentation <input type="checkbox"/> Hearing (Time Est. ____) <input type="checkbox"/> Board Business (Time Est. ____)			
(11) EXECUTED DOCUMENTS <input type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input checked="" type="checkbox"/> N/A			
(12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR) N/A		(13) BUDGET ADJUSTMENT REQUIRED? BAR ID Number: 1415084 <input checked="" type="checkbox"/> 4/5 Vote Required <input type="checkbox"/> N/A	
(14) LOCATION MAP N/A	(15) BUSINESS IMPACT STATEMENT? No	(16) AGENDA ITEM HISTORY <input checked="" type="checkbox"/> N/A Date: _____	
(17) ADMINISTRATIVE OFFICE REVIEW Geoff O'Quest, Administrative Analyst			
(18) SUPERVISOR DISTRICT(S) All Districts			

County of San Luis Obispo



TO: Board of Supervisors

FROM: Sheriff - Coroner / Ian Parkinson/781-4540

DATE: 3/10/2015

SUBJECT: Request to authorize a budget adjustment in FC 136 – Sheriff-Coroner in the amount of \$32,000 from the Sexual Assault Felony Enforcement (SAFE) Trust Fund to purchase a vehicle and corresponding amendment to the fixed asset list to include the vehicle. All Districts.

RECOMMENDATION

It is recommended that your Board:

1. Authorize a budget adjustment in FC 136 – Sheriff-Coroner in the amount of \$32,000 from the Sexual Assault Felony Enforcement (SAFE) Trust Fund (5935022204) as the financing source and increase Other Charges appropriation by \$32,000 to purchase a vehicle by 4/5 vote, and
2. Amend the fixed asset list for the Sheriff's Office to include the vehicle in the amount of \$32,000.

DISCUSSION

In 2007 the Sheriff's Office applied for, and received, the Sexual Assault Felony Enforcement (SAFE) grant from the State. The Sheriff's Office was designated as, and remains, the lead agency for the Region I-A SAFE Team which also includes Santa Barbara and Ventura Counties. The primary focus of the SAFE Team is ensuring and increasing compliance of individuals required by law to register as sex offenders, and reduction of recidivism among convicted sex offenders. As a measure of the success of the program, the San Luis Obispo County Sheriff's Office currently has a 98% compliance rate with 315 sex offenders required by law to register under Penal Code Section 290.

At inception of this program two unmarked vehicles were purchased with grant funds to facilitate the assigned deputies in accomplishing the goals set forth in the grant. Both vehicles were purchased with grant funds. Initially, one full time and one half time deputy were assigned to the program. Currently, the program is staffed by one deputy. The original unmarked vehicle which was purchased for the program is eight years old and fast reaching the end of its serviceability. The second vehicle that was purchased at the onset of the program is currently located at the County Garage. This vehicle is owned by the Sheriff's Office and is a 2006 Chevrolet Impala with over 121,000 miles. This vehicle is code-3 equipped and is used as an undercover "loaner" vehicle when investigators assigned units are held by the County Garage for extensive repairs.

OTHER AGENCY INVOLVEMENT/IMPACT

Fleet Services was consulted for price quotes.

FINANCIAL CONSIDERATIONS

The SAFE Trust Fund balance as of February 28, 2015 was \$209,930. With the requested funding of \$32,000, it is estimated that at June 30, 2015 the balance remaining will be \$134,000. The requested \$32,000 in expense will be offset by revenue from the SAFE Trust Fund so there is no impact to the General Fund. Annualized cost is projected to be

\$8,100 which is covered in the Sheriff's Budget and paid for using SAFE Funds.

The Sheriff's Office receives approximately \$636,780 per year and is allocated between the three Counties as follows:

County of San Luis Obispo	32.44%
County of Santa Barbara	33.22%
Ventura County	34.34%

The Sheriff's Office revenue received is approximately \$206,571 and is used to cover a full time deputy and any related SAFE expenditures.

RESULTS

The deputy assigned to the SAFE unit is responsible to meet the requirements set forth in the grant which include regular oversight and contact with Penal Code (P.C.) Section 290 registrants to ensure compliance with the law and registration requirements. This includes contact and interview with registrants when they make appointments at the Sheriff's Office for their required registration. Additionally, to ensure compliance, accuracy of registration information such as place of residence and employment, and when applicable, lawful searches in an attempt to locate things such as covert child pornography, access to children, and other terms of registration, probation or parole, the assigned deputy conducts unannounced visits to places of residence and employment. These visits are conducted in an unmarked unit, allowing for surveillance as well. The assigned SAFE Team deputy also investigates P.C. 290 registrants who are out of compliance, either having not registered within mandated time constraints, or have absconded their registration requirements altogether. These types of investigations require mobility and ability to conduct covert surveillance in unmarked vehicles.